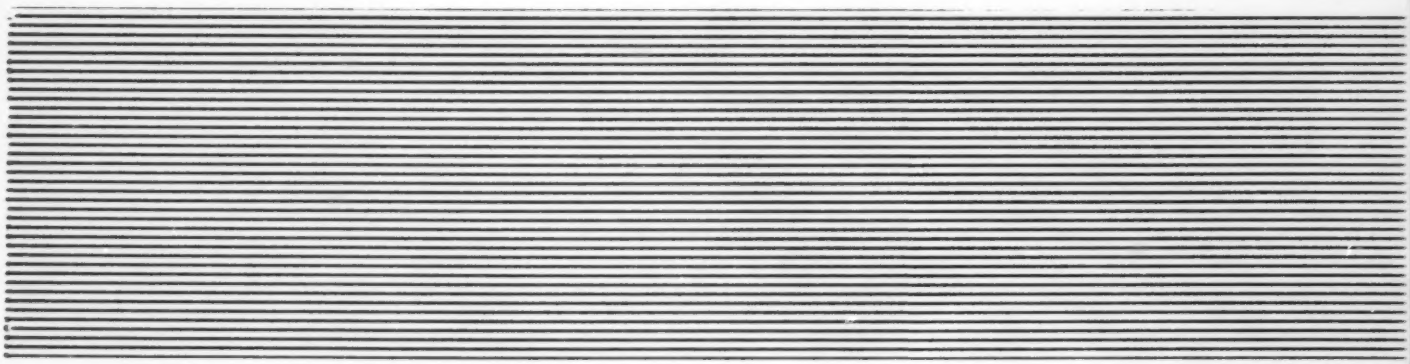
NO. 1

Supplementary Expenditure Estimates 1988-89



Ontario

Management Board of Cabinet

SUPPLEMENTARY ESTIMATES 1988-89

91-06317/

GENERAL SUMMARY

MINISTRY NO.	MINISTRIES	PAGE NO.	$
III	Attorney General	1-2	1,447,400
XI	Culture and Communications	3-4	1,096,700
XV	Environment	5-6	7,000,000
XVI	Financial Institutions	7-8	3,258,100
XIX	Housing	9-10	2,592,000
XX	Industry, Trade and Technology	11-12	4,098,000
XXVII	Natural Resources	13-14	2,000,000
XXXVII	Transportation	15-16	13,500,000
		TOTAL	34,992,200

ACCOUNTING CLASSIFICATION

	$
Expenditure	30,894,200
Loans, Advances and Investments	4,098,000
	34,992,200

SUPPLEMENTARY ESTIMATES 1988-89

III. - MINISTRY OF THE ATTORNEY GENERAL

VOTE AND ITEM	1988-89 Supplementary Estimates $	PROGRAM AND ACTIVITY	1988-89 Estimates $	1987-88 Estimates $	1986-87 Actual $
301		LAW OFFICER OF THE CROWN PROGRAM			
5	1,447,400	Royal Commissions	951,700	1,319,800	993,418
	1,447,400	TOTAL TO BE VOTED			

Program description:

This program provides for the direction and supervision of the administration of justice in Ontario, and the provincial contribution to the Ontario Legal Aid Plan.

SUPPLEMENTARY ESTIMATES 1988-89

III. - MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION	1988-89 Supplementary Estimates $
Royal Commissions (301-5)	
Salaries and wages	181,200
Employee benefits	9,700
Transportation and communication	75,000
Services	1,087,000
Supplies and equipment	94,500
Total for Law Officer of the Crown Program	1,447,400
MINISTRY TOTAL	1,447,400

SUPPLEMENTARY ESTIMATES 1988-89

XI. - MINISTRY OF CULTURE AND COMMUNICATIONS

VOTE AND ITEM	1988-89 Supplementary Estimates $	PROGRAM AND ACTIVITY	1988-89 Estimates $	1987-88 Estimates $	1986-87 Actual $
1106		CAPITAL SUPPORT AND REGIONAL SERVICES PROGRAM			
1	1,096,700	Community Facilities	23,485,700	23,507,900	48,878,911
	1,096,700	TOTAL TO BE VOTED			

Program description:

This program provides support for the Ministry's capital program, and provides consultative support for the Ministry's programs at the local community level, in order to ensure public participation and the effective and efficient delivery of the Ministry's services province-wide.

SUPPLEMENTARY ESTIMATES 1988-89

XI. - MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION	1988-89 Supplementary Estimates $
Community Facilities (1106-1)	
Transfer payments	
Capital	
Provincial Grants	1,096,700
Total for Capital Support and Regional Services Program	1,096,700
MINISTRY TOTAL	1,096,700

SUPPLEMENTARY ESTIMATES 1988-89

XV. - MINISTRY OF THE ENVIRONMENT

VOTE AND ITEM	1988-89 Supplementary Estimates $	PROGRAM AND ACTIVITY	1988-89 Estimates $	1987-88 Estimates $	1986-87 Actual $
1503		ENVIRONMENTAL CONTROL PROGRAM			
1	7,000,000	Program Administration	11,235,300	11,247,100	18,323,709
	7,000,000	TOTAL TO BE VOTED			

Program description:

This program provides for the delivery of programs to protect air quality, surface and groundwater quality and quantity, to manage the disposal of wastes, to ensure an adequate quality of drinking water, to regulate the use of pesticides, and to promote the consideration of the environment in the planning and development of undertakings. The program also provides coordination of designated critical issues and the orchestration of inter-governmental activities.

Compensation to victims of spills is provided through the Environmental Compensation Corporation. A Spills Action Centre provides 24-hour access for spill reporting and for coordinating spill investigations.

SUPPLEMENTARY ESTIMATES 1988-89

XV. - MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION	1988-89 Supplementary Estimates $
Program Administration (1503-1)	
Services	7,000,000
Total for Environmental Control Program	7,000,000
MINISTRY TOTAL	7,000,000

SUPPLEMENTARY ESTIMATES 1988-89

XVI. - MINISTRY OF FINANCIAL INSTITUTIONS

VOTE AND ITEM	1988-89 Supplementary Estimates $	PROGRAM AND ACTIVITY	1988-89 Estimates $	1987-88 Estimates $	1986-87 Actual $
1602		FINANCIAL STANDARDS PROGRAM			
6	3,258,100	Ontario Automobile Insurance Board	3,745,700	-	-
	3,258,100	TOTAL TO BE VOTED			

Program description:

This program consists of five activities that provide for the regulation, supervision and policy direction of financial institutions operating in Ontario. The focus of the program is to safeguard the interests of the public dealing with the financial service sector while creating a business climate to increase Ontario's domestic and international competitiveness. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing with the public to assure high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition, this program provides for the administration of the Motor Vehicle Accident Claims Act in respect of adjustment claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles.

XVI. - MINISTRY OF FINANCIAL INSTITUTIONS

STANDARD ACCOUNTS CLASSIFICATION	1988-89 Supplementary Estimates $
Ontario Automobile Insurance Board (1602-6)	
Transportation and communication	93,000
Services	2,362,100
Supplies and equipment	803,000
Total for Financial Standards Program	3,258,100
MINISTRY TOTAL	3,258,100

SUPPLEMENTARY ESTIMATES 1988-89

XIX. - MINISTRY OF HOUSING

VOTE AND ITEM	1988-89 Supplementary Estimates $	PROGRAM AND ACTIVITIES	1988-89 Estimates $	1987-88 Estimates $	1986-87 Actual $
1905		HOUSING ADVOCACY PROGRAM			
1	49,000	Program Administration	-	New Activity	-
2	97,000	Housing First	-	New Activity	-
3	2,446,000	Housing Partnerships and Coalitions	-	New Activity	-
	2,592,000	TOTAL TO BE VOTED			

Program description:

The objectives of this program are to: actively promote affordable housing opportunities through advocacy; influence the use of government lands for affordable housing; modify the land use planning and approvals environment to support affordable housing; and negotiate and strengthen partnerships and coalitions to provide and support affordable housing, with municipalities, the non-profit sector, churches, public institutions, the private sector, and others.

SUPPLEMENTARY ESTIMATES 1988-89

XIX. - MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION		1988-89 Supplementary Estimates $
Program Administration (1905-1)		
Salaries and wages		30,000
Employee benefits		3,000
Transportation and communication		2,000
Services		10,000
Supplies and equipment		4,000
		49,000
Housing First (1905-2)		
Salaries and wages		46,000
Employee benefits		5,000
Transportation and communication		4,000
Services		32,000
Supplies and equipment		10,000
		97,000
Housing Partnerships and Coalitions (1905-3)		
Salaries and wages		39,000
Employee benefits		4,000
Transportation and communication		8,000
Services		37,000
Supplies and equipment		8,000
Transfer payments	$	
Capital		
Grants to implement housing advocacy agreements	1,850,000	
Operating		
Grants for housing advocacy initiatives	500,000	2,350,000
		2,446,000
Total for Housing Advocacy Program		2,592,000
MINISTRY TOTAL		2,592,000

XX. - MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

VOTE AND ITEM	1988-89 Supplementary Estimates $	PROGRAM AND ACTIVITY	1988-89 Estimates $	1987-88 Estimates $	1986-87 Actual $
2006		ONTARIO DEVELOPMENT CORPORATIONS PROGRAM			
1	4,098,000	Ontario Development Corporation	19,153,900	20,221,900	10,184,107
	4,098,000	TOTAL TO BE VOTED			

Program description:

This program fosters innovation, job creation and regional development by providing consulting and financial assistance to Ontario's businesses and technology entrepreneurs.

XX. - MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION	1988-89 Supplementary Estimates $
Ontario Development Corporation (2006-1)	
Loans, Advances and Investments	
Biotechnology Assistance - Allelix	4,098,000
Total for Ontario Development Corporations Program	4,098,000
MINISTRY TOTAL	4,098,000

XXVII. - MINISTRY OF NATURAL RESOURCES

VOTE AND ITEM	1988-89 Supplementary Estimates $	PROGRAM AND ACTIVITY	1988-89 Estimates $	1987-88 Estimates $	1986-87 Actual $
2702		LANDS AND WATERS PROGRAM			
3	2,000,000	Extra Fire Fighting	17,000,000	12,000,000	16,327,028
	2,000,000	TOTAL TO BE VOTED			

Program description:

This program provides funding for the administration and protection of Crown lands and waters, including water quantity management, flood forecasting, public land management and disposition, aggregates and fuel minerals management, land use planning and coordination, and surveying, mapping and remote sensing services.

SUPPLEMENTARY ESTIMATES 1988-89

XXVII. - MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION	1988-89 Supplementary Estimates $
Extra Fire Fighting (2702-3)	
Services	2,000,000
Total for Lands and Waters Program	2,000,000
MINISTRY TOTAL	2,000,000

XXXVII. - MINISTRY OF TRANSPORTATION

VOTE AND ITEM	1988-89 Supplementary Estimates $	PROGRAM AND ACTIVITY	1988-89 Estimates $	1987-88 Estimates $	1986-87 Actual $
3705		PROVINCIAL TRANSIT PROGRAM			
3	13,500,000	GO Train Service Expansion	116,000,000	79,700,000	41,300,000
	13,500,000	TOTAL TO BE VOTED			

Program description:

To establish and operate an inter-regional transit system that serves the needs of the public within the Toronto Area Transit Operating Authority's region of jurisdiction and provides an efficient alternative to the private automobile, by acquiring land, equipment, buildings and fixtures to maintain service and by providing service growth on existing routes and new services as requested by Government, thereby reducing traffic congestion and reducing the pressure for highway expansion.

SUPPLEMENTARY ESTIMATES 1988-89

XXXVII. - MINISTRY OF TRANSPORTATION

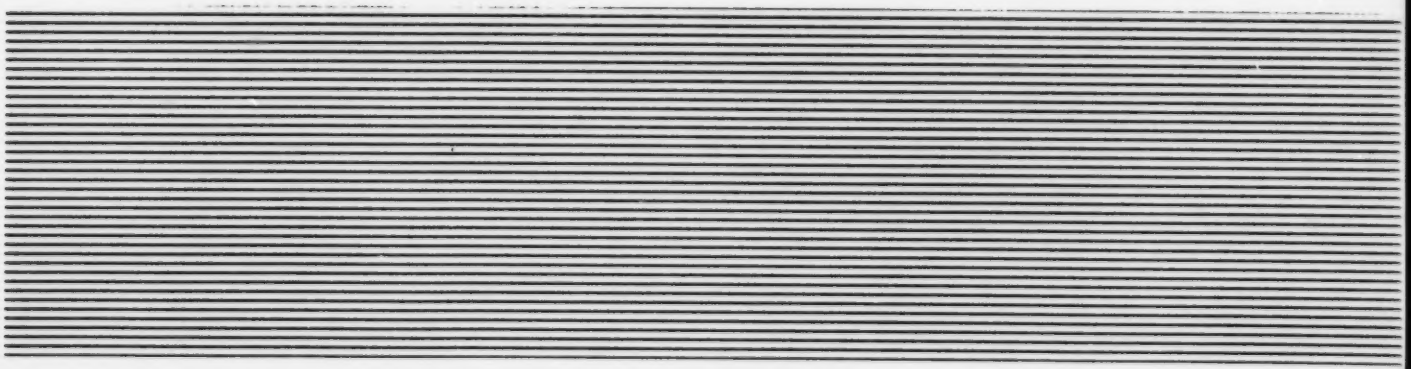
STANDARD ACCOUNTS CLASSIFICATION	1988-89 Supplementary Estimates $
GO Train Service Expansion (3705-3)	
Transfer payments	
Capital	
Toronto Area Transit Operating Authority	13,500,000
Total for Provincial Transit Program	13,500,000
MINISTRY TOTAL	13,500,000

NUMBER

2

NO. 2

Supplementary Expenditure Estimates 1988-89



Ontario

Management Board of Cabinet

SUPPLEMENTARY ESTIMATES 1988-89

GENERAL SUMMARY

MINISTRY NO.	MINISTRIES	PAGE NO.	$
II	Office of the Assembly	1-4	2,728,900
XVII	Government Services	5-6	10,000
		TOTAL	2,738,900

ACCOUNTING CLASSIFICATION

	$
Expenditure	2,738,900

SUPPLEMENTARY ESTIMATES 1988-89

II. - OFFICE OF THE ASSEMBLY

VOTE AND ITEM	1988-89 Supplementary Estimates $	PROGRAM AND ACTIVITIES	1988-89 Estimates $	1987-88 Estimates $	1986-87 Actual $
201		OFFICE OF THE ASSEMBLY PROGRAM			
1	24,400	Office of the Speaker	1,065,100	817,000	894,514
2	119,700	Office of the Clerk	6,364,300	5,704,500	4,058,654
5	775,400	Members' Support Services	15,543,100	15,732,400	12,413,938
7	639,600	Caucus Support Services	8,374,900	7,663,400	7,580,251
8	117,500	Hansard	2,647,500	2,585,700	2,482,135
9	223,600	Legislative Library	4,742,200	4,707,300	3,966,723
10	57,600	Broadcast and Recording	6,385,100	5,472,500	8,899,672
11	64,000	Information Systems	2,095,300	3,966,700	3,984,800
12	192,200	Administration	4,334,300	3,963,800	2,986,916
13	32,400	Commission on Election Finances	5,137,700	2,021,900	1,316,792
14	82,500	Office of the Information and Privacy Commissioner	2,388,700	807,000	-
16	200,000	Assembly Services	-	New Activity	-
17	200,000	Commission on Conflict of Interest	-	New Activity	-
	2,728,900	TOTAL TO BE VOTED			

Program description:

This program includes indemnities and allowances and all support services provided to Members by the various offices of The Assembly and the various expenses associated with the administration of the Commission on Election Finances, the Office of the Information and Privacy Commissioner and the Commission on Conflict of Interest. All funds are paid out of the Legislative Assembly Fund, which is separate and independent of the Consolidated Revenue Fund.

SUPPLEMENTARY ESTIMATES 1988-89

II. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION	1988-89 Supplementary Estimates $
Office of the Speaker (201-1)	
Salaries and wages	21,400
Employee benefits	3,000
	24,400
Office of the Clerk (201-2)	
Salaries and wages	104,800
Employee benefits	14,900
	119,700
Members Support Services (201-5)	
Salaries and wages	666,400
Employee benefits	109,000
	775,400
Caucus Support Services (201-7)	
Salaries and wages	115,600
Employee benefits	19,000
Services	505,000
	639,600
Hansard (201-8)	
Salaries and wages	102,800
Employee benefits	14,700
	117,500

SUPPLEMENTARY ESTIMATES 1988-89

II. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION	1988-89 Supplementary Estimates $
Legislative Library (201-9)	
Salaries and wages	195,600
Employee benefits	28,000
	223,600
Broadcast and Recording (201-10)	
Salaries and wages	50,400
Employee benefits	7,200
	57,600
Information Systems (201-11)	
Salaries and wages	56,000
Employee benefits	8,000
	64,000
Administration (201-12)	
Salaries and wages	168,600
Employee benefits	23,600
	192,200
Commission on Election Finances (201-13)	
Salaries and wages	28,400
Employee benefits	4,000
	32,400

SUPPLEMENTARY ESTIMATES 1988-89

II. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION	1988-89 Supplementary Estimates $
Office of the Information and Privacy Commissioner (201-14)	
Salaries and wages	72,200
Employee benefits	10,300
	82,500
Assembly Services (201-16)	
Salaries and wages	156,300
Employee benefits	22,000
Transportation and communication	3,700
Supplies and equipment	18,000
	200,000
Commission on Conflict of Interest (201-17)	
Salaries and wages	104,000
Employee benefits	3,100
Transportation and communication	3,800
Services	44,400
Supplies and equipment	44,700
	200,000
Total for Office of the Assembly Program	2,728,900
TOTAL FOR OFFICE OF THE ASSEMBLY	2,728,900

SUPPLEMENTARY ESTIMATES 1988-89

XVII. - MINISTRY OF GOVERNMENT SERVICES

VOTE AND ITEM	1988-89 Supplementary Estimates $	PROGRAM AND ACTIVITIES	1988-89 Estimates $	1987-88 Estimates $	1986-87 Actual $
1703		SUPPLY AND SERVICES PROGRAM			
7	10,000	Special Payments	-	New Activity	-
	10,000	TOTAL TO BE VOTED			

Program description:

This program provides appropriate support to government programs and the public in the areas of assigned, optional and mandatory services, accessing government information, and contracting for government business in order to develop better communication with other ministries, agencies and the public to promote efficiencies and economies of scale in government purchasing. This program also provides employee advisory, benefits and data services on a government-wide basis and provides a full range of human resource services within the Ministry to facilitate and contribute to the effective management of human resources.

SUPPLEMENTARY ESTIMATES 1988-89

XVII. - MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION	1988-89 Supplementary Estimates $
Special Payments (1703-7)	
Transfer payments	
Administrative adjustment payment	10,000
Total for Supply and Services Program	10,000
MINISTRY TOTAL	10,000